

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 2066-02  
Bill No.: HB 857  
Subject: Higher Education Department; Education, Higher; Military Affairs  
Type: Original  
Date: March 25, 2013

---

Bill Summary: This proposal creates the “Show Me Heroes Education Fund” dedicated to assist military personnel with tuition benefits.

**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
General Revenue	\$0 or (Unknown - Could exceed \$100,000)	\$0	\$0
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0 or (Unknown - Could exceed \$100,000)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
<b>FUND AFFECTED</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Show Me Heroes Education Fund*	\$0	\$0	\$0
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**\*Offsetting Transfers In and Disbursements are \$0 to Unknown - Could exceed \$100,000 in FY 14.**

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 5 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Total Estimated Net Effect on FTE</b>	<b>0</b>	<b>0</b>	<b>0</b>

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2014	FY 2015	FY 2016
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from **Linn State Technical College** and **Northwest Missouri State University** state the fiscal impact is unknown for their respective institutions.

Officials from the **Kansas City Metropolitan Community College** assume this proposal would have a positive fiscal impact on their college.

In response to the same legislation contained in HCS for HB 114 from this session, officials from the **Office of State Treasurer** stated there would be no impact to their agency.

Officials from the **Department of Higher Education, Department of Public Safety - Missouri National Guard, Missouri State University, University of Central Missouri,** and the **University of Missouri System** each assume this section of the proposal would not fiscally impact their respective agencies.

**Oversight** assumes this proposal is a temporary program created cover a tuition shortfall to military personnel caused by cuts due to sequestration. Oversight assumes no additional students or tuition revenue to colleges and universities.

<u>FISCAL IMPACT - State Government</u>	FY 2014	FY 2015	FY 2016
<b>GENERAL REVENUE</b>			
<u>Transfer Out</u> - Adjutant General - Tuition assistance	\$0 or (Unknown - Could exceed \$100,000)	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON GENERAL REVENUE</b>	<b>\$0 or (Unknown - Could exceed \$100,000)</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<b>SHOW ME HEROES EDUCATION FUND</b>			
<u>Transfer In</u> - General Revenue - Tuition assistance	\$0 or Unknown - Could exceed \$100,000	\$0	\$0
<u>Disbursements</u> - Military personnel - Tuition assistance	\$0 or (Unknown - Could exceed \$100,000)	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT ON SHOW ME HEROES EDUCATION FUND</b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2014 (10 Mo.)	FY 2015	FY 2016
	<u><u>\$0</u></u>	<u><u>\$0</u></u>	<u><u>\$0</u></u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

### FISCAL DESCRIPTION

This proposal creates the “Show Me Heroes Education Fund” dedicated to assist military personnel with tuition benefits. Moneys in the fund shall be used solely to provide and manage tuition assistance to qualified military personnel.

This section has an emergency clause and a one year sunset.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

### SOURCES OF INFORMATION

Department of Higher Education  
Department of Public Safety  
    Missouri National Guard  
Office of State Treasurer  
Colleges and Universities  
    Northwest Missouri State University  
    Missouri State University  
    Kansas City Metropolitan Community College  
    Linn State Technical College  
    University of Missouri System  
    University of Central Missouri



Ross Strobe  
Acting Director  
March 25, 2013